CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2014

TELLER COUNTY

District Number	Assessed Valuation	General Fund		Bond Redemption ^ Contractual Obligation ~		Overrides Transportation		ADA Asbestos /Special*		Total	
and Name		Levy	ry Tax Credit Revenue	Levy	Revenue	Levy	Revenue	Levy	atement Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor	\$305,214,650	11.505	\$3,511,495	4.280	\$1,306,319 ^	1.914	\$584,181	0.000	\$0	17.801	\$5,433,126
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.102	\$31,132		
Woodland Park	\$236,331,170	22.550	\$5,329,268	8.606	\$2,033,866 ^	4.733	\$1,118,555	0.000	\$0	35.995	\$8,506,740
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.106	\$25,051		
Total			\$8,840,762		\$3,340,185 ^	XXX	\$1,702,736		\$0	XXX	\$13,939,866
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$56,183		
	Assessed Valuation		ral Fund ry Tax Credit	Bond Redemption ^ Contractual Obligation ~				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
General	\$541,545,820	12.701	\$6,878,173	0.000	\$0^			0.000	\$0	12.767	\$6,913,915
		0.000	\$0	0.000	\$0~			0.066	\$35,742		
Road And Bridge	\$541,545,820	0.556	\$301,099	0.000	\$0^			0.000	\$0	0.556	\$301,099
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$541,545,820	0.995	\$538,838	0.000	\$0^			0.000	\$0	0.995	\$538,838
		0.000	\$0	0.000	\$0~			0.000	\$0		
Contingent Fund	\$541,545,820	0.381	\$206,329	0.000	\$0^			0.000	\$0	0.381	\$206,329
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$541,545,820	14.633	\$7,924,440	0.000	\$0 ^			0.000	\$0	14.699	\$7,960,182
		0.000	\$0	0.000	0.000~			0.066	\$35,742		
Cities and Towns											
Green Mountain Falls	\$453,480	17.588	\$7,976	0.000	\$0 ^			0.000	\$0	17.588	\$7,976
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$62,132,220	1.890	\$117,430	0.000	\$0 ^			0.000	\$0	1.890	\$117,430
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$2,653,940	18.949	\$50,290	0.000	\$0 ^			0.000	\$0	18.949	\$50,290
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Red Contractual	lemption ^ Obligation ~		Capital /Special* Abatement		Total		
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Woodland Park	\$103,928,170	16.249	\$1,688,729	0.000	\$0 ^			0.000	\$0	16.249	\$1,688,729
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$169,167,810	XXX	\$1,864,424	XXX	\$0 ^			XXX	\$0	XXX	\$1,864,424
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service	Districts										
Metropolitan Districts											
Arabian Acres Metropolitan	\$3,775,650	0.000	\$0	24.000	\$90,616 ^	4/4/07	21	0.000	\$0	24.000	\$90,616
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$41,970	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan	\$1,210,190	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$53,559
District No. 2		0.000	\$0	44.257	\$53,559 ~			0.000	\$0		
Paradise of Colorado Metro.	\$849,750	5.000	\$4,249	20.000	\$16,995 ^	12/1/11	27	0.000	\$0	25.000	\$21,244
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shining Mountain	\$283,950	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Metropolitan District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	 \$6,161,510		\$4,249		\$107,611 ^				\$0		\$165,419
		XXX	\$0	XXX	\$53,559 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$46,369,370	5.250	\$243,439	0.000	\$0 ^			0.000	\$0	5.250	\$243,439
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection	\$43,513,040	4.850	\$211,038	0.000	\$0 ^			1.000	\$43,513	5.850	\$254,551
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection	\$25,301,220	5.900	\$149,277	0.000	\$0 ^			0.000	\$0	5.890	\$149,024
District		<0.010>	<\$253>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita	\$1,106,730	8.779	\$9,716	0.000	\$0 ^			0.000	\$0	8.779	\$9,716
Park F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2014

TELLER COUNTY

	Assessed Valuation	uation General Fund Temporary Tax Credit		Bond Rede			Capital /Special* Abatement		Total		
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Mountain Communities	\$3,145,090	8.582	\$26,991	0.000	\$0 ^			0.000	\$0	8.582	\$26,991
F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County	\$148,112,650	13.182	\$1,952,421	0.000	\$0 ^			0.000	\$0	11.562	\$1,712,478
F.P.D.		<1.620>	<\$239,942>	0.000	\$0 ~			0.000	\$0		
Total	\$267,548,100	XXX	\$2,592,883		\$0 ^				\$43,513	XXX	\$2,396,200
		XXX	<\$240,196>	XXX	\$0 ~			XXX	\$0		
Water Districts											
Highland Lakes Water	\$6,599,370	7.000	\$46,196	0.000	\$0 ^			0.000	\$0	7.000	\$46,196
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water	\$3,466,630	9.891	\$34,288	0.000	\$0 ^			0.000	\$0	9.891	\$34,288
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ridgewood Water District	\$1,267,320	10.030	\$12,711	0.000	\$0 ^			0.000	\$0	10.030	\$12,711
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water	\$3,033,150	7.894	\$23,944	8.902	\$27,001 ^	5/15/03	20	0.000	\$0	16.796	\$50,945
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$14,366,470		\$117,139		\$27,001 ^				\$0		\$144,140
	. , ,	XXX	\$0	XXX	\$0 ~			XXX	\$0		. ,
Water & Sanitation Districts											
Florissant Water &	\$2,314,990	3.501	\$8,105	0.000	\$0 ^			10.000	\$23,150	13.501	\$31,255
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Teller County Water & San.	\$4,543,830	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Dist. #1		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$6,858,820		\$8,105		\$0 ^				\$23,150		\$31,255
	¥-,,- - -0	XXX	\$0	XXX	\$0 ~			XXX	\$0		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

	Assessed Valuation General Fund Temporary Tax Credit			Bond Red Contractual	lemption ^ Obligation ~			Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Library Districts											
Rampart Regional Library	\$228,299,870	4.119	\$940,367	1.190	\$271,677 ^	9/13/2011	10	0.000	\$0	5.309	\$1,212,044
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public	\$303,915,580	0.573	\$174,144	0.000	\$0 ^			0.000	\$0	0.404	\$122,782
Library District		<0.171>	<\$51,970>	0.000	\$0 ~			0.002	\$608		
Total	\$532,215,450	XXX	\$1,114,511	XXX	\$271,677 ^			XXX	\$0	XXX	\$1,334,826
		XXX	<\$51,970>	XXX	\$0 ~			XXX	\$608		
Other											
S. Teller County Health Svc.	\$308,503,890	3.700	\$1,141,464	0.000	\$0 ^			0.000	\$0	3.710	\$1,144,549
District		0.000	\$0	0.000	\$0 ~			0.010	\$3,085		
Upper South Platte Water	\$125,428,080	0.134	\$16,807	0.000	\$0 ^			0.000	\$0	0.134	\$16,807
Conservancy		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional	\$231,266,720	3.990	\$922,754	0.000	\$0 ^			0.000	\$0	3.990	\$922,754
Ambulance District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$665,198,690	XXX	\$2,081,026	XXX	\$0 ^			XXX	\$0	XXX	\$2,084,111
		XXX	\$0	XXX	\$0 ~			XXX	\$3,085		
Total Local Impv & Svc	 \$1,492,349,040		\$5,917,912		\$406,289 ^				\$66,663		\$6,155,951
·		XXX	<\$292,165>	XXX	\$53,559 ~			XXX	\$3,693		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2014

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$541,545,820	\$8,840,762	\$3,340,185	\$1,702,736	\$56,183	\$13,939,866
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,840,762	\$3,340,185	\$1,702,736	\$56,183	\$13,939,866
		\$0	\$0	\$0		
Local Government						
Counties	\$541,545,820	\$7,924,440	\$0	//////	\$35,742	\$7,960,182
		\$0	\$0	//////		
Cities and Towns	\$169,167,810	\$1,864,424	\$0	//////	\$0	\$1,864,424
		\$0	\$0	//////		
Local Improv. and Service	\$1,492,349,040	\$5,917,912	\$406,289	//////	\$70,356	\$6,155,951
		<\$292,165>	\$53,559	//////		
Sub-Total Local Gov't	XXX	\$15,706,776	\$406,289		\$162,281	\$15,980,557
		<\$292,165>	\$53,559	//////		
Total Valuation and Revenue	\$541,545,820	\$24,547,538	\$3,746,473	\$1,702,736	\$162,281	\$29,920,423
		<\$292,165>	\$53,559	\$0		

^{*}See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3940750 Assessed Valuation and \$20921 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3940750 Assessed Valuation and \$57925 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3940750 Assessed Valuation and \$64033 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3940750 Assessed Valuation and \$45563 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3940750 Assessed Valuation and \$141847 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3940750 Assessed Valuation and \$15724 Revenue attributable to Woodland Park Downtown Development Authority.